

(Published 7th April, 2017)

ACT

No. 18 of 2017

I assent

PROF. ARTHUR PETER MUTHARIKA

PRESIDENT

2nd April, 2017

ARRANGEMENT OF SECTIONS

SECTION

1. Short title
2. Replacement of the Schedule to Act No. 14 of 2016

An Act to amend the Appropriation Act, 2016

ENACTED by the Parliament of Malawi as follows—

1. This Act may be cited as the Appropriation (Amendment) Act, 2017. Short title

2. The Schedule to the Appropriation Act, 2016, is repealed and replaced with the following new Schedule—

Replacement
of the
Schedule to
Act No. 14 of
2016

SCHEDULE
ALLOCATIONS BY VOTE
ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

Vote	Voted Expenditure	Recurrent 2016/17		Capital 2016/17		Estimates 2016/17	
		K	K	K	K	K	K
010	The Presidency	54,000,000	-	-	54,000,000		
020	Miscellaneous Other Statutory Payments	17,476,630,211	-	-	17,476,630,211		
030	Pensions and Gratuities	52,246,670,382	-	-	52,246,670,382		
040	Public Debt Charges	168,536,580,000	-	-	168,536,580,000		
	Total Statutory Expenditure	238,313,880,593	-	-	238,313,880,593		
		<i>Recurrent</i>	<i>Capital</i>	<i>Total</i>			
050	State Residences	5,779,431,744	140,000,000	5,919,431,744			
060	National Audit Office	2,077,326,508	-	2,077,326,508			
070	The Judiciary	6,859,641,944	1 600,000,000	8,459,641,944			
080	National Assembly	10,894,180,993	-	10,894,180,993			
081	Asset Declaration	492,976,540	-	492,976,540			
090	Office of the President and Cabinet	4,165,731,516	600,000,000	4,765,731,516			
093	Department of Human Resources Management and Development	2,561,518,679	50,000,000	2,611,518,679			
097	Civil Service Commission	363,225,418	-	363,225,418			
098	Greenbelt Authority	412,334,817	-	412,334,817			
099	Directorate of Public Procurement	396,206,937	-	396,206,937			
100	Ministry of Defence	474,947,535	450,000,000	924,947,535			
101	Malawi Defence Force	26,677,262,406	-	26,677,262,406			
120	Ministry of Local Government and Rural Development	2,340,428,865	2,984,776,277	5,325,205,142			

ALLOCATIONS BY VOTE—(continued)
ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

Vote	Voted Expenditure	2016/17	
		Recurrent	Capital
		K	K
121	National Local Government Finance Committee	12,372,346,807	-
130	Ministry of Lands, Housing and Urban Development	15,593,172,653	1,233,000,000
170	Ministry of Civic Education, Culture and Community Development	722,795,480	153,437,527
180	Ministry of Sports and Culture	694,731,122	150,000,000
190	Ministry of Agriculture, Irrigation and Water Development	86,968,071,115	93,897,809,205
240	Office of the Vice President	5,098,258,668	-
250	Ministry of Education, Science and Technology	125,012,496,143	25,695,036,436
260	Ministry of Foreign Affairs and International Cooperation	20,360,977,669	3,700,000,000
270	Ministry of Finance, Economic Planning and Development	3,384,912,904	3,041,190,985
271	Accountant General's Department	12,387,878,131	350,000,000
272	Local Development Fund	-	31,465,181,885
273	Malawi Revenue Authority	22,647,275,761	22,647,275,761
274	Road Fund Administration	14,582,610,000	35,855,492,418
275	Subvented Organisations	49,677,252,375	12,236,124,610
276	National Statistical Office	1,528,299,560	-
278	Unforeseen Expenditures	1,800,000,000	-
279	Financial Intelligence Unit	496,338,110	-
310	Ministry of Health	85,231,123,348	16,469,721,904
			Estimates 2016/17
			K
			12,372,346,807
			16,826,172,653
			876,233,007
			844,731,122
			180,865,880,320
			5,098,258,668
			150,707,532,579
			24,060,977,669
			6,426,103,889
			12,737,878,131
			31,465,181,885
			22,647,275,761
			50,438,102,418
			61,913,376,986
			1,528,299,560
			1,800,000,000
			496,338,110
			101,700,845,252

ALLOCATIONS BY VOTE—(continued)
ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

Vote	Voted Expenditure	Recurrent 2016/17		Capital 2016/17		Estimates 2016/17	
		K	K	K	K		
320	Ministry of Gender, Children, Disability and Social Welfare	3,385,510,690		250,000,000		3,635,510,690	
330	Ministry of Information, and Communication Technology	1,481,266,521		350,000,000		1,831,266,521	
340	Ministry of Home Affairs and Internal Security	7,134,828,947		200,000,000		7,334,828,947	
341	Malawi Police Service	28,119,928,516		-		28,119,928,516	
342	Malawi Prison Service	5,897,971,619		600,000,000		6,497,971,619	
343	Immigration Department	1,861,891,742		-		1,861,891,742	
350	Ministry of Justice and Constitutional Affairs	743,885,027		-		743,885,027	
351	Directorate of Public Prosecution and State Advocate	648,260,961		-		648,260,961	
352	Registrar General's Department	521,266,872		-		521,266,872	
353	Administrator General's Department	354,201,418		-		354,201,418	
370	Ministry of Labour, Youth, Sports and Man Power Development	3,008,425,533		7,810,006,580		10,818,432,113	
390	Ministry of Industry, Trade and Tourism	2,480,124,885		2,859,758,719		5,339,883,604	
400	Ministry of Transport and Public Works	3,347,173,471		9,018,562,473		12,365,735,944	
420	National Roads Authority	1,634,500,000		-		1,634,500,000	
430	Human Rights Commission	432,852,106		-		432,852,106	
460	Electorate Commission	2,835,269,753		-		2,835,269,753	
470	Ministry of Natural Resources, Energy and Mining	7,372,780,638		6,083,587,412		13,456,368,050	
510	Anti-Corruption Bureau	2,063,190,651		-		2,063,190,651	
520	Legal Aid Bureau	413,136,915		-		413,136,915	
550	Office of the Ombudsman	474,946,006		-		474,946,006	
560	Law Commission	453,111,245		-		453,111,245	

ALLOCATIONS BY VOTE—(continued)

ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

Vote	Voted Expenditure	Recurrent 2016/17		Capital 2016/17		Estimates 2016/17	
		K	K	K	K	K	K
601	Blantyre City Council	3,165,235,614				3,165,235,614	
602	Lilongwe City Council	3,120,527,086				3,120,527,086	
603	Mzuzu City Council	1,883,483,279				1,883,483,279	
604	Zomba City Council	1,803,810,840				1,803,810,840	
801	Balaka Town	12,568,617				12,568,617	
802	Dedza Town	13,639,080				13,639,080	
803	Karonga Town	12,776,000				12,776,000	
804	Kasungu Town	49,649,762				49,649,762	
805	Liwonde Town	12,686,013				12,686,013	
806	Luchenza Town	48,904,987				48,904,987	
807	Mangochi Town	51,832,082				51,832,082	
808	Salima Town	12,593,278				12,593,278	
901	Balaka District Council	745,563,171		116,286,034		861,849,205	
902	Blantyre District Council	1,182,404,067		104,856,238		1,287,260,306	
903	Chikhwawa District Council	925,304,172		130,834,014		1,056,138,186	
904	Chiradzulu District Council	697,173,663		104,999,872		802,173,535	
905	Chitipa District Council	654,867,123		103,667,836		758,534,958	
906	Dedza District Council	1,222,421,369		136,487,623		1,358,908,992	
907	Dowa District Council	1,108,596,325		127,846,986		1,236,443,311	
908	Karonga District Council	741,749,769		106,871,810		848,621,579	
909	Kasungu District Council	1,342,605,909		127,819,313		1,470,425,222	
910	Likoma District Council	164,980,601		58,928,558		223,909,159	
911	Lilongwe District Council	2,517,018,106		179,003,488		2,696,021,594	
912	Machinga District Council	956,469,444		130,352,019		1,086,821,463	

ALLOCATIONS BY VOTE—(continued)

ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

Vote	Voted Expenditure	Recurrent 2016/17		Capital 2016/17		Estimates 2016/17	
		K	K	K	K	K	K
913	Mangochi District Council	1,454,748,655	155,489,831		1,610,238,486		
914	Mchinji District Council	957,098,538	123,137,744		1,080,236,282		
915	M'belwa District Council	1,784,403,691	139,542,305		1,923,945,996		
916	Mulanje District Council	1,110,840,567	131,653,141		1,242,493,708		
917	Mwanza District Council	406,544,208	101,513,222		508,057,429		
918	Neno District Council	460,866,690	112,587,104		573,453,794		
919	Nkhata Bay District Council	862,535,558	98,393,573		960,929,131		
920	Nkhotakota District Council	839,970,874	103,800,424		943,771,298		
921	Nsanje District Council	698,527,018	119,874,944		818,401,962		
922	Ntcheu District Council	1,132,022,081	116,720,208		1,248,742,289		
923	Ntchisi District Council	648,183,462	100,918,162		749,101,624		
924	Phalombe District Council	701,439,964	116,795,631		818,235,594		
925	Rumphu District Council	669,125,727	89,465,264		758,590,991		
926	Salima District Council	806,345,203	109,078,868		915,424,070		
927	Thyolo District Council	1,117,633,020	124,229,684		1,241,862,704		
928	Zomba District Council	1,259,812,935	128,846,104		1,388,659,039		
	Total Voted Expenditure	634,075,235,813	260,543,686,431		894,618,922,244		
	GRAND TOTAL	872,389,116,405	260,543,686,431		1,132,932,802,836		

Passed in Parliament this second day of March, two thousand and seventeen.

FIONA KALEMBA
Clerk of Parliament

